

Amount -In thousands

Month/Year	sales	MOM	Same period last year	YOY	Accumulative Sales	Year increasing rate
Apr-24	985,666	5.91%	1,144,614	-13.89%	4,362,136	-19.41%
Mar-24	930,684	24.44%	1,379,689	-32.54%	3,376,470	-21.25%
Feb-24	747,899	-27.12%	1,016,749	-26.44%	2,445,786	-13.68%
Jan-24	1,026,205	19.53%	1,038,431	-1.18%	1,026,205	-1.18%
Dec-23	858,560	-14.27%	902,712	-4.89%	13,186,520	-5.09%
Nov-23	1,001,427	-3.92%	1,158,446	-13.55%	12,327,960	-5.11%
Oct-23	1,042,266	-10.76%	1,156,954	-9.91%	11,326,533	-4.28%
Sep-23	1,167,968	2.96%	1,182,825	-1.26%	10,284,267	-3.67%
Aug-23	1,134,397	-1.69%	1,355,715	-16.32%	9,116,299	-3.97%
Jul-23	1,153,939	7.93%	1,235,817	-6.63%	7,981,902	-1.91%
Jun-23	1,069,126	-9.35%	1,114,201	-4.05%	6,827,963	-1.07%
May-23	1,179,354	3.04%	1,134,609	3.94%	5,758,837	-0.50%
Apr-23	1,144,614	-17.04%	1,217,128	-5.96%	4,579,483	-1.58%
Mar-23	1,379,689	35.70%	1,177,075	17.21%	3,434,869	-0.03%
Feb-23	1,016,749	-2.09%	905,113	12.33%	2,055,180	-9.01%
Jan-23	1,038,431	9.33%	1,353,691	-23.29%	1,038,431	-23.29%